

FY-24 CDR PHASING PLAN (Line)

Competitive Category		1 Oct 23	1 Nov 23	1 Dec 23	1 Jan 24	1 Feb 24	1 Mar 24	1 Apr 24	1 May 24	1 Jun 24	1 Jul 24	1 Aug 24	1 Sep 24	Total	Selects	Comp Cat
URL	Monthly	83	17	17	16	17	17	16	17	17	17	16	306	556	556	URL
	TO DATE	83	100	117	133	150	167	183	200	217	234	250	556			
HR	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	HR
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	6	1	1	1	1	1	2	1	1	1	1	21	38	38	EDO
	TO DATE	6	7	8	9	10	11	13	14	15	16	17	38			
AED	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	AED
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
AMD	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	AMD
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
IP	Monthly	5	1	1	1	1	1	1	1	0	1	1	18	32	32	IP
	TO DATE	5	6	7	8	9	10	11	12	12	13	14	32			
CW	Monthly	7	2	1	2	1	2	1	2	1	2	1	27	49	49	CW
	TO DATE	7	9	10	12	13	15	16	18	19	21	22	49			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
INT	Monthly	7	1	2	1	1	2	1	2	1	1	2	25	46	46	INT
	TO DATE	7	8	10	11	12	14	15	17	18	19	21	46			
MSO	Monthly	1	1	0	0	0	1	0	0	1	0	0	5	9	9	MSO
	TO DATE	1	2	2	2	2	3	3	3	4	4	4	9			
PAO	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	PAO
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
FAO	Monthly	3	1	1	1	0	1	1	0	1	1	0	13	23	23	FAO
	TO DATE	3	4	5	6	6	7	8	8	9	10	10	23			
OCN	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	OCN
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
LDO(SURF)	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	LDO(SURF)
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
LDO(NUC/SUB)	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	LDO(NUC/SUB)
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
LDO(AVN)	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	LDO(AVN)
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
LDO(GEN)	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	LDO(GEN)
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
TOTAL	MONTH	132	28	26	26	26	27	28	26	23	29	25	485	881	890	ALL
TOTAL	TO DATE	132	160	186	212	238	265	293	319	342	371	396	881			
Monthly % TO DATE		15.0%	18.2%	21.1%	24.1%	27.0%	30.1%	33.3%	36.2%	38.8%	42.1%	44.9%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%		
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%				